

Hayes Twp

Thursday, July 26, 2018)1t

GET HEARING

ng body of
ownship
ounty
ship Building on West 4th for the purpose of hearing and
ed use of all funds and the amount of ad valorem tax.
Building on West 4th and will be available at this hearing.
/MMARY
2018 Ad Valorem Tax establish the maximum limits
o change depending on the final assessed valuation.

Estimate 2018		Proposed Budget 2019		
Amount	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
3,360	1.228	3,713	3,527	1.228
75,400	24.564	83,581	73,421	25.564
1,500	1.000	4,164	2,871	1.000
80,260	26.792	91,458	79,819	27.792
0		0		
80,260		91,458		
70,748		XXXXXXXXXXXXXX		
2,640,706		2,872,061		
2017		2018		
0		0		
0		0		
9,060		179,060		
9,060		179,060		

d
gdon, KS, will
y with family.
were married

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 26,
2018 and the last publication in the issue of
July 26, 2018.

David Green

PUBLISHER

Subscribed and sworn to before me this 24 day of
July, 2018.

Val R

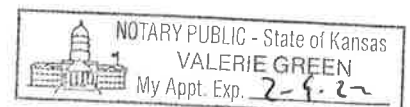
Notary Public

My commission expires _____

FILED

JUL 26 2018

Donna Patton
COUNTY CLERK



Hayes Twp

(Published In The Record, Thursday, July 26, 2018)1t

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
Reno County

will meet on August 8, 2018 at 7:00 p.m. at Hayes Township Building on West 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hayes Township Building on West 4th and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,538	1.382	3,360	1.228	3,713	3,527	1.228
Debt Service							
Library							
Road	76,334	23.898	75,400	24.564	83,581	73,421	25.564
Cemetery	1,260	0.515	1,500	1.000	4,164	2,871	1.000
Special Machinery Fund							
Special Machinery	17,563						
Totals	98,695	25.795	80,260	26.792	91,458	79,819	27.792
Less: Transfers	5,582		0		0		
Net Expenditure	93,113		80,260		91,458		
Total Tax Levied	60,543		70,748		xxxxxxxxxxxx		
Assessed Valuation:							
Township	2,347,099		2,640,706		2,872,061		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	190,534		179,060		179,060		
Total	190,534		179,060		179,060		

*Tax rates are expressed in mills.

Todd Miller
Trustee

[No assurance is provided.]

Page No. 9

County of Reno)
State of Kansas)ss,

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DAVID GREEN, being duly sworn, days or
that he is publisher of

THE RECORD

a weekly newspaper printed and published i
of Turon, Reno County, Kansas, of general
culation on a weekly basis in Reno County
and not a trade, religious or fraternal pul
which newspaper has been entered as sec
mail matter in the United States Post Offic
Kansas, in which newspaper has been cor
ly and uninterruptedly published for more
weeks a year and has been published for n
five years prior to the first publication of t
hereinafter mention, and that the notice
copy is hereto attached, was published in
consecutive issues of said newspaper, the
lication being in the issue of July
20 18 and the last publication in the
July 26, 20 18.

[Signature]

PUBLISHER

Subscribed and sworn to before me this 2
July, 20 18.

[Signature]

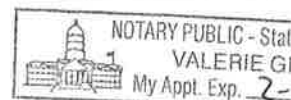
Nota

My commission expires _____

FILED

JUL 26 2018

Donna Boston
COUNTY CLERK



Hayes Twp

FILED

AUG 23 2018

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

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a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
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hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of August 23,
20 18 and the last publication in the issue of
August 23, 20 18.



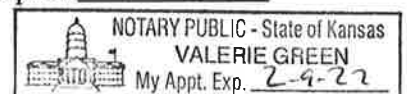
PUBLISHER

Subscribed and sworn to before me this 21 day of
August, 20 18.



Notary Public

My commission expires _____



Notice of Vote - Hayes Township
In adopting the 2019 budget the governing body voted to increase property
taxes in an amount greater than the amount levied for the 2018 budget,
adjusted by the 2017 CPI for all urban consumers. 2 members voted in
favor of the budget and 0 members voted against the budget.

(Published in The Record, Thursday, August 23, 2018)11

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant					
Fund	K.S.A.				
General	79-1962	6	3,713	3,527	1.223 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	83,581	73,421	25.462 ✓
Cemetery	12-1405	8	4,164	2,871	.996 ✓
Special Machinery Fund					
Special Machinery		7			
Totals		xxxxxx	91,458	79,819	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Kandy Graber, CPA, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd

200 N. Main, P.O. Box 2889

Hutchinson, KS 67504-2889

Email:

scotloyd@sjhl.com, kgraber@sjhl.com

Attest:

2018

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided.

FILED

SEP 19 2018

Donna Patton
COUNTY CLERK

Hayes Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 70,748
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 70,748

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 8,443	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 814,448	
5b. Personal property 2017	- 694,281	
5c. Increase in personal property (5a minus 5b)	+ 120,167	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	128,610	
8. Total estimated valuation July 1, 2018	2,872,061	
9. Total valuation less valuation adjustment (8 minus 7)	2,743,451	
10. Factor for increase (7 divided by 9)	0.04688	
11. Amount of increase (10 times 3)	+ \$ 3,317	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 74,065	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	74,065	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,486	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 75,551	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Hayes Township
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,243	92	3	21	3	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64,865	1,828	51	402	72	7
Cemetery	2,640	74	2	16	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,748	1,994	56	439	78	8

County Treas Motor Vehicle Estimate 1,994

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 439

County Treas Commercial Vehicle Tax Estimate 78

County Treas Watercraft Tax Estimate 8

MVT Factor 0.02818

RVT Factor 0.00079

16/20M Factor 0.00621

Comm Veh Factor 0.00110

Watercraft Factor 0.00011

No assurance is provided.

2019

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,582	-	-	68-141g
Total		5,582	0	0	
Adjustments*					
Adjusted Totals		5,582	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Motor Grader	7/21/14	72	3.15	212,427	179,060	17,563	172,563
				Total	179,060	17,563	172,563

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

Hayes Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	53
Receipts:			
Ad Valorem Tax	3,186	3,243	xxxxxxxxxxxxxxxx
Delinquent Tax	86	0	0
Motor Vehicle Tax	109	125	92
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	19	25	21
Commercial Vehicle Tax	3	4	3
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	11	13
Interest on Idle Funds	63	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	69	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,538	3,413	133
Resources Available:	3,538	3,413	186
Expenditures:			
Professional Services	2,465	2,310	2,410
Legal Publications	53	50	50
Insurance	1,000	1,000	1,053
Contract Services	0	0	200
Miscellaneous	20		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,538	3,360	3,713
Unencumbered Cash Balance Dec 31	0	53	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,653	4,503	3,713
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,713
		Tax Required	3,527
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	3,527

No assurance is provided.

Hayes Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	8,173	0	0
Receipts:			
Ad Valorem Tax	54,672	64,865	xxxxxxxxxxxxxxx
Delinquent Tax	1,591	0	0
Motor Vehicle Tax	2,143	2,154	1,828
Recreational Vehicle Tax	55	66	51
16/20M Vehicle Tax	378	434	402
Commercial Vehicle Tax	58	74	72
Watercraft Tax	0	7	7
Special Highway/Gasoline Tax	7,877	7,800	7,800
		0	0
Interest on Idle Funds	3	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	1,384	0	0
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	68,161	75,400	10,160
Resources Available:	76,334	75,400	10,160
Expenditures:			
Salaries & Wages	31,200	34,000	34,000
Payroll Taxes	2,532	2,400	2,400
Road Materials	3,999	4,000	8,941
Fuel & Oil	11,887	11,041	11,831
Repairs	7,865	8,000	9,000
Insurance	6,510	6,000	6,000
Contract Services	2,165	2,500	5,000
Utilities	378	500	500
Professional Services	4,145	4,000	2,200
Postage & Supplies	0	0	250
Equipment / Lease Purchase Payments	0	2,959	2,959
Spraying	0	0	500
Cash Forward (2019 column)			
Transfer to Special Machinery	5,582	0	0
Does transfer exceed 25% of Resources Availa			
Miscellaneous	71	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,334	75,400	83,581
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	94,637	76,033	83,581
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,581
		Tax Required	73,421
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			73,421

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	126,216
Transfers from:	
Road Fund	5,582
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	131,798
Total Expenditures	17,563
Unencumbered Cash Balance, Dec 31	114,235

No assurance is provided.

Hayes Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	1,198
Receipts:			
Ad Valorem Tax	1,178	2,640	XXXXXXXXXXXXXX
Delinquent Tax	32	0	0
Motor Vehicle Tax	41	46	74
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	7	9	16
Commercial Vehicle Tax	1	2	3
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,260	2,698	95
Resources Available:	1,260	2,698	1,293
Expenditures:			
Contract Services	1,260	1,500	4,164
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,260	1,500	4,164
Unencumbered Cash Balance Dec 31	0	1,198	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	1,518	2,770	4,164
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,164
	Tax Required		2,871
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,871

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

No assurance is provided.

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Reno County

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Debt Service							
Library							
Road	76,334	23.898	75,400	24.564	83,581	73,421	25.564
Cemetery	1,260	0.515	1,500	1.000	4,164	2,871	1.000
Special Machinery Fund							
Special Machinery	17,563						
Totals	98,695	25.795	80,260	26.792	91,458	79,819	27.792
Less: Transfers	5,582		0		0		
Net Expenditure	93,113		80,260		91,458		
Total Tax Levied	60,543		70,748		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,347,099		2,640,706		2,872,061		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	190,534		179,060		179,060		
Total	190,534		179,060		179,060		

*Tax rates are expressed in mills.

Todd Miller
Trustee

[No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 18, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.